



**GURU GOBIND SINGH INDRAPRASTHA UNIVERSITY**  
Sector-16 C, Dwarka, New Delhi – 110078 Website: <http://ipu.ac.in>  
**Finance & Accounts Department**

No. F. IPU/Acctts/Budget/2021-2022/01/184

13<sup>th</sup> August, 2021

**Subject: Submission of Budgetary requirement for R.E. 2021-22 & B.E. 2022-23 reg.**

In order to review of the budgetary expenditure for the FY 2021-22 (i.e. from 1<sup>st</sup> April 2021 to 31<sup>st</sup> August, 2021) please furnish the following information in soft and hard copy with the format attached vis-à-vis the budgetary expenditure of 2021-22 from your departmental /School budget control register maintained by you.

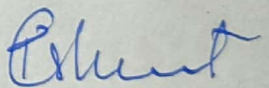
Discrepancies, if any may be informed to the Finance & Accounts Department for rectification.

1. Budget Estimate for 2021-2022 for a particular expenditure head.
2. Actual Expenditure from 1<sup>st</sup> April 2021 to 12<sup>th</sup> August 2021, for 2021-22.
3. Balance budget for 2021-22.

It is further requested to kindly furnish the justification for the following to this office latest by 31<sup>st</sup> August, 2021 so that F & A Department may further evaluate these proposals & submit a consolidated budget proposal for R.E. 2021-22 & B.E. 2022-23, to the Hon'ble Vice Chancellor for consideration & approval in the given format 'Annexure 'A'.

1. Utilization of balance budget estimate 2021-22.
2. Revised Estimate 2021-22.
3. Budget Estimate 2022-23.

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(Prabhat Mishra)  
Assistant Registrar

cc:- As above

1. Dean, USBT, USICT, USLLS, USMS, USBAS, USAP, USEM, USHSS, USCT, USE, USMC, USMPMHS
2. Director, CDMS, CEPS, DRC, AA, OIA
3. Controller of Examination
4. Superintending Engineer, UWD
5. Joint Registrar, Planning / Affiliation / Academic
6. Deputy Registrar, General Administration / Store / Estate / Security / Purchase / Legal
7. Incharge, Coordination / UIRC / NAAC / NSS / Internal Complaint Committee / SDC
8. Public Relation Officer
9. AR to VC (for information of Hon'ble VC)
10. AR to Registrar (for information to Worthy Registrar)
11. Chairman, CCGPC
12. Proctor, GGSIPU
13. Chairman, UITS - also upload the same on the University website under the link of A/C Branch
14. Office Copy

**STATEMENT OF REVISED ESTIMATE 2021-22 & BUDGET ESTIMATE 2022-23**

**NAME OF THE DEPARTMENT**

**I) RECURRING EXPENDITURE**

**Amount in (Rs.)**

Head of Account (Recurring)	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	Justification for Revised Estimate 2021-22	Justification for Budget Estimate 2022-23

**II) NON-RECURRING EXPENDITURE**

**Amount in (Rs.)**

Head of Account (Non-Recurring)	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23	Justification for Revised Estimate 2021-22 with equipment details already purchased and proposals which are in process	Justification for Budget Estimate 2022- 23 with details equipment

*Erp*